

3/15/17
#5

Upshur County Auditor

P.O. Box 730
Gilmer, TX 75644
(903) 843-4001
(903) 843-4818 fax



Brandy Lee
County Auditor

Linda Sikes
Assistant Auditor

Greg Dodson
Assistant Auditor

I Brandy Lee, County Auditor, do hereby certify, that a total of \$275,000 is available for disbursement for the Pritchett Water Grant #7216469

This amount was not included in the original FY2017 budget. In accordance with Local Government Code Sec. 111.0106, I am proposing a special budget to spend this grant money for its intended purpose as follows:

Revenue:

322-330-3310

Increase budgeted revenues by \$275,000

Expenditures:

Increase 322-409-3503 General Administration by \$30,000

Increase 322-409-4165 Water Improvements-Engineering by \$32,500

Increase 322-409-5101 Water Improvements-Construction by \$212,500

Brandy Lee

Special budget approved on this the 15 day of March, 2017.

Dean Fowler, County Judge

Paula Gentry, Commissioner, Pct #1
Frank Berka, Commissioner, Pct #3
Don Gross, Commissioner, Pct #2
Mike Spencer, Commissioner, Pct #4

FILED
TERRI ROSS
COUNTY CLERK
2017 MAR 15 AM 9:34
UPSHUR COUNTY, TX.
BY DEPUTY